

U S WEST, Inc.
Suite 700
1020 Nineteenth Street, NW
Washington, DC 20036
202 429-3106
FAX 202 296-5157

EX PARTE OR LATE FILED

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USWEST

Cyndie Eby
Executive Director-
Federal Regulatory

EX PARTE

May 23, 1994

Mr. William F. Caton
Acting Secretary
Federal Communications Commission
1919 M Street, NW, Room 222, MS-1170
Washington, DC 20554

RE: CC Docket 93-162: Data Request, Special Access
Expanded Interconnection Filings

Dear Mr. Caton:

The attached material was provided today to Mr. Greg Vogt of the Tariff Division by U S WEST Communications, Inc.

In accordance with Section 1.1206(a) of the Commission's Rules, an original and one copy of this information are being filed with your office. Please include a copy of this letter and the attachments in the record in the above-referenced proceeding.

Acknowledgment and date of receipt of this transmittal are requested. A duplicate letter is attached for this purpose.

Please contact the undersigned if you have any questions.

Sincerely,

Cyndie Eby

Attachments

cc: Mr. Greg Vogt
Mr. Chuck Needy
Ms. Carol Canteen

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U S WEST, Inc.
Suite 700
1020 Nineteenth Street, NW
Washington, DC 20036
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Cyndie Eby
Executive Director-
Federal Regulatory

May 23, 1994

Mr. Greg Vogt
Chief, Tariff Division
Common Carrier Bureau
Federal Communications Commission
1919 M Street, NW, Room 518, MS-1600C
Washington, DC 20554

RE: CC Docket 93-162: Data Request, Special Access
Expanded Interconnection Filings

Dear Mr. Vogt:

On May 18, 1994, U S WEST Communications, Inc. (U S WEST) filed data in response to your letter of May 10, 1994. Because of several errors contained in that submission, U S WEST is providing herewith a completely new package. The following information isolates the channel termination information by disaggregating the channel termination from the mileage information provided previously (March 31, 1994).

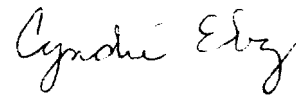
- **Attachment No. 1:** Price to Direct Cost Ratio data.
- **Attachment No. 2:** DS1 service channel termination and mileage cost data.
- **Attachment No. 3:** DS3 channel termination cost data.
- **Attachment No. 4:** DS3 mileage cost data.
- **Attachment: No. 5:** Correction to March 31, 1994 submission. This information corrects the data filed with the Tariff Division in response to your letter of March 11, 1994. In the earlier submission, U S WEST overstated the mileage cost.
- **Attachment No. 6:** Percentage of DS1 and DS3 services that have associated mileage.

Mr. Greg Vogt
May 23, 1994
Page 2

We apologize for any inconvenience this may have caused. If you have any questions or need further information, please let me know.

Please stamp and return the enclosed duplicate letter to confirm receipt of this material.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cyndie Eby".

Cyndie Eby
Executive Director
Federal Regulatory

Attachments

cc: Ms. Carol Canteen
Mr. Chuck Needy

FCC DATA REQUEST SUBMITTED MAY 18, 1994
PRICE TO DIRECT COST RATIO

ATTACHMENT NO. 1
Page 1 of 7

SERVICE	PRICE/COST RATIO	CIRCUIT	DIRECT COST	CHANNEL TERMINATION			PRICE/COST RATIO	MILEAGE	DIRECT COST
		PRICE		PRICE/COST RATIO	PRICE	DIRECT COST		PRICE	
DS1 Service									
Monthly	2.4399	\$317.80	\$130.25	1.2611	\$119.20	\$94.52	5.5584	\$198.60	\$35.73
36 Months	2.5070	\$378.93	\$151.15	1.1729	\$110.86	\$94.52	4.7337	\$268.07	\$56.63
60 Months	2.3854	\$372.41	\$156.12	1.0719	\$101.32	\$94.52	4.4008	\$271.09	\$61.60
DS1 W/ SHARP									
Monthly	2.1230	\$353.09	\$166.32	1.1830	\$154.49	\$130.59	5.5584	\$198.60	\$35.73
36 Months	2.1983	\$411.57	\$187.22	1.0989	\$143.50	\$130.59	4.7337	\$268.07	\$56.63
60 Months	2.0938	\$402.41	\$192.19	1.0056	\$131.32	\$130.59	4.4008	\$271.09	\$61.60
DS3 Monthly - EL									
Cap 1	1.8074	\$2,001.00	\$1,107.12	2.0743	\$1,300.00	\$626.72	1.4592	\$701.00	\$480.40
Cap 2	1.8860	\$2,957.00	\$1,567.91	2.0745	\$2,256.00	\$1,087.51	1.4592	\$701.00	\$480.40
Cap 3	2.0214	\$3,309.00	\$1,637.01	2.2549	\$2,608.00	\$1,156.61	1.4592	\$701.00	\$480.40
Cap 6	2.2196	\$4,641.00	\$2,090.96	2.4464	\$3,940.00	\$1,610.56	1.4592	\$701.00	\$480.40
Cap 9	2.3712	\$6,420.00	\$2,707.48	2.5679	\$5,719.00	\$2,227.08	1.4592	\$701.00	\$480.40
Cap 12	2.4576	\$8,260.00	\$3,361.03	2.6241	\$7,559.00	\$2,880.63	1.4592	\$701.00	\$480.40
Cap 24	2.6006	\$15,181.00	\$5,837.45	2.7030	\$14,480.00	\$5,357.05	1.4592	\$701.00	\$480.40
Cap 36	2.8482	\$20,601.00	\$7,232.95	2.9470	\$19,900.00	\$6,752.55	1.4592	\$701.00	\$480.40
DS3 Monthly - OP									
Cap 2	1.7182	\$2,578.00	\$1,500.40	1.8402	\$1,877.00	\$1,020.00	1.4592	\$701.00	\$480.40
Cap 3	1.8241	\$2,658.00	\$1,457.17	2.0035	\$1,957.00	\$976.77	1.4592	\$701.00	\$480.40
Cap 6	2.0464	\$3,484.00	\$1,702.50	2.2772	\$2,783.00	\$1,222.10	1.4592	\$701.00	\$480.40
Cap 9	2.0033	\$3,688.00	\$1,840.98	2.1954	\$2,987.00	\$1,360.58	1.4592	\$701.00	\$480.40
Cap 12	2.1811	\$4,877.00	\$2,236.06	2.3786	\$4,176.00	\$1,755.66	1.4592	\$701.00	\$480.40
Cap 18	2.6965	\$7,206.00	\$2,672.36	2.9677	\$6,505.00	\$2,191.96	1.4592	\$701.00	\$480.40
Cap 24	2.4643	\$8,270.00	\$3,355.93	2.6322	\$7,569.00	\$2,875.53	1.4592	\$701.00	\$480.40
Cap 36	2.8721	\$11,932.00	\$4,154.48	3.0568	\$11,231.00	\$3,674.08	1.4592	\$701.00	\$480.40
DS3 W/SHARP Monthly - EL									
Cap 1	1.8156	\$2,251.00	\$1,239.80	2.0411	\$1,550.00	\$759.40	1.4592	\$701.00	\$480.40
Cap 2	1.7493	\$3,207.00	\$1,833.27	1.8524	\$2,506.00	\$1,352.87	1.4592	\$701.00	\$480.40
Cap 3	1.8708	\$3,559.00	\$1,902.37	2.0099	\$2,858.00	\$1,421.97	1.4592	\$701.00	\$480.40
Cap 6	2.0757	\$4,891.00	\$2,356.31	2.2336	\$4,190.00	\$1,875.91	1.4592	\$701.00	\$480.40
Cap 9	2.2437	\$6,670.00	\$2,972.83	2.3949	\$5,969.00	\$2,492.43	1.4592	\$701.00	\$480.40
Cap 12	2.3467	\$8,510.00	\$3,626.38	2.4822	\$7,809.00	\$3,145.98	1.4592	\$701.00	\$480.40
Cap 24	2.5285	\$15,431.00	\$6,102.81	2.6199	\$14,730.00	\$5,622.41	1.4592	\$701.00	\$480.40
Cap 36	2.7808	\$20,851.00	\$7,498.31	2.8712	\$20,150.00	\$7,017.91	1.4592	\$701.00	\$480.40

FCC DATA REQUEST SUBMITTED MAY 18, 1994
PRICE TO DIRECT COST RATIO

ATTACHMENT NO. 1
Page 2 of 7

SERVICE	PRICE/COST RATIO	CIRCUIT		DIRECT COST	CHANNEL TERMINATION			PRICE/COST RATIO	MILEAGE		DIRECT COST
		PRICE			PRICE/COST RATIO	PRICE	DIRECT COST		PRICE		
DS3 W/SHARP Monthly - OP											
Cap 2	1.6016	\$2,828.00		\$1,765.76	1.6548	\$2,127.00	\$1,285.36	1.4592	\$701.00		\$480.40
Cap 3	1.6882	\$2,908.00		\$1,722.53	1.7768	\$2,207.00	\$1,242.13	1.4592	\$701.00		\$480.40
Cap 6	1.8975	\$3,734.00		\$1,967.86	2.0390	\$3,033.00	\$1,487.46	1.4592	\$701.00		\$480.40
Cap 9	1.8696	\$3,938.00		\$2,106.34	1.9908	\$3,237.00	\$1,625.94	1.4592	\$701.00		\$480.40
Cap 12	2.0496	\$5,127.00		\$2,501.42	2.1900	\$4,426.00	\$2,021.02	1.4592	\$701.00		\$480.40
Cap 18	2.5380	\$7,456.00		\$2,937.72	2.7489	\$6,755.00	\$2,457.32	1.4592	\$701.00		\$480.40
Cap 24	2.3528	\$8,520.00		\$3,621.29	2.4894	\$7,819.00	\$3,140.89	1.4592	\$701.00		\$480.40
Cap 36	2.7562	\$12,182.00		\$4,419.84	2.9144	\$11,481.00	\$3,939.44	1.4592	\$701.00		\$480.40
DS3 12 Months - EL											
Cap 1	1.7409	\$1,985.00		\$1,140.22	2.0121	\$1,261.00	\$626.72	1.4099	\$724.00		\$513.50
Cap 2	1.8189	\$2,912.00		\$1,601.01	2.0119	\$2,188.00	\$1,087.51	1.4099	\$724.00		\$513.50
Cap 3	1.9484	\$3,254.00		\$1,670.11	2.1874	\$2,530.00	\$1,156.61	1.4099	\$724.00		\$513.50
Cap 6	2.1388	\$4,543.00		\$2,124.06	2.3712	\$3,819.00	\$1,610.56	1.4099	\$724.00		\$513.50
Cap 9	2.2897	\$6,275.00		\$2,740.58	2.4925	\$5,551.00	\$2,227.08	1.4099	\$724.00		\$513.50
Cap 12	2.3750	\$8,061.00		\$3,394.13	2.5470	\$7,337.00	\$2,880.63	1.4099	\$724.00		\$513.50
Cap 24	2.5177	\$14,780.00		\$5,870.55	2.6238	\$14,056.00	\$5,357.05	1.4099	\$724.00		\$513.50
Cap 36	2.7558	\$20,024.00		\$7,266.05	2.8582	\$19,300.00	\$6,752.55	1.4099	\$724.00		\$513.50
DS3 12 Months - OP											
Cap 2	1.6590	\$2,544.00		\$1,533.50	1.7843	\$1,820.00	\$1,020.00	1.4099	\$724.00		\$513.50
Cap 3	1.7963	\$2,677.00		\$1,490.27	1.9994	\$1,953.00	\$976.77	1.4099	\$724.00		\$513.50
Cap 6	1.9717	\$3,422.00		\$1,735.60	2.2077	\$2,698.00	\$1,222.10	1.4099	\$724.00		\$513.50
Cap 9	1.9332	\$3,623.00		\$1,874.08	2.1307	\$2,899.00	\$1,360.58	1.4099	\$724.00		\$513.50
Cap 12	2.1052	\$4,777.00		\$2,269.16	2.3085	\$4,053.00	\$1,755.66	1.4099	\$724.00		\$513.50
Cap 18	2.6029	\$7,042.00		\$2,705.46	2.8824	\$6,318.00	\$2,191.96	1.4099	\$724.00		\$513.50
Cap 24	2.3815	\$8,071.00		\$3,389.03	2.5550	\$7,347.00	\$2,875.53	1.4099	\$724.00		\$513.50
Cap 36	2.7751	\$11,621.00		\$4,187.58	2.9659	\$10,897.00	\$3,674.08	1.4099	\$724.00		\$513.50
DS3 W/SHARP 12 Months - EL											
Cap 1	1.7495	\$2,227.00		\$1,272.90	1.9792	\$1,503.00	\$759.40	1.4099	\$724.00		\$513.50
Cap 2	1.6899	\$3,154.00		\$1,866.37	1.7962	\$2,430.00	\$1,352.87	1.4099	\$724.00		\$513.50
Cap 3	1.8063	\$3,496.00		\$1,935.47	1.9494	\$2,772.00	\$1,421.97	1.4099	\$724.00		\$513.50
Cap 6	2.0026	\$4,785.00		\$2,389.41	2.1648	\$4,061.00	\$1,875.91	1.4099	\$724.00		\$513.50
Cap 9	2.1680	\$6,517.00		\$3,005.93	2.3242	\$5,793.00	\$2,492.43	1.4099	\$724.00		\$513.50
Cap 12	2.2689	\$8,303.00		\$3,659.48	2.4091	\$7,579.00	\$3,145.98	1.4099	\$724.00		\$513.50
Cap 24	2.4482	\$15,022.00		\$6,135.91	2.5430	\$14,298.00	\$5,622.41	1.4099	\$724.00		\$513.50
Cap 36	2.6909	\$20,266.00		\$7,531.41	2.7846	\$19,542.00	\$7,017.91	1.4099	\$724.00		\$513.50

FCC DATA REQUEST SUBMITTED MAY 18, 1994
PRICE TO DIRECT COST RATIO

SERVICE	PRICE/COST	CIRCUIT		CHANNEL TERMINATION			MILEAGE		DIRECT COST
	RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	
DS3 W/SHARP 12 Months - OP									
Cap 2	1.5488	\$2,786.00	\$1,798.86	1.6042	\$2,062.00	\$1,285.36	1.4099	\$724.00	\$513.50
Cap 3	1.6627	\$2,919.00	\$1,755.63	1.7671	\$2,195.00	\$1,242.13	1.4099	\$724.00	\$513.50
Cap 6	1.8311	\$3,664.00	\$2,000.96	1.9765	\$2,940.00	\$1,487.46	1.4099	\$724.00	\$513.50
Cap 9	1.8065	\$3,865.00	\$2,139.44	1.9318	\$3,141.00	\$1,625.94	1.4099	\$724.00	\$513.50
Cap 12	1.9803	\$5,019.00	\$2,534.52	2.1252	\$4,295.00	\$2,021.02	1.4099	\$724.00	\$513.50
Cap 18	2.4518	\$7,284.00	\$2,970.82	2.6696	\$6,560.00	\$2,457.32	1.4099	\$724.00	\$513.50
Cap 24	2.2748	\$8,313.00	\$3,654.39	2.4162	\$7,589.00	\$3,140.89	1.4099	\$724.00	\$513.50
Cap 36	2.6641	\$11,863.00	\$4,452.94	2.8276	\$11,139.00	\$3,939.44	1.4099	\$724.00	\$513.50
DS3 24 Months - EL									
Cap 1	1.8000	\$1,998.00	\$1,110.02	1.9498	\$1,222.00	\$626.72	1.6056	\$776.00	\$483.30
Cap 2	1.8436	\$2,896.00	\$1,570.81	1.9494	\$2,120.00	\$1,087.51	1.6056	\$776.00	\$483.30
Cap 3	1.9678	\$3,227.00	\$1,639.91	2.1191	\$2,451.00	\$1,156.61	1.6056	\$776.00	\$483.30
Cap 6	2.1396	\$4,480.00	\$2,093.86	2.2998	\$3,704.00	\$1,610.56	1.6056	\$776.00	\$483.30
Cap 9	2.2694	\$6,151.00	\$2,710.38	2.4135	\$5,375.00	\$2,227.08	1.6056	\$776.00	\$483.30
Cap 12	2.3425	\$7,880.00	\$3,363.93	2.4661	\$7,104.00	\$2,880.63	1.6056	\$776.00	\$483.30
Cap 24	2.4629	\$14,384.00	\$5,840.35	2.5402	\$13,608.00	\$5,357.05	1.6056	\$776.00	\$483.30
Cap 36	2.6916	\$19,476.00	\$7,235.85	2.7693	\$18,700.00	\$6,752.55	1.6056	\$776.00	\$483.30
DS3 24 Months - OP									
Cap 2	1.6903	\$2,541.00	\$1,503.30	1.7304	\$1,765.00	\$1,020.00	1.6056	\$776.00	\$483.30
Cap 3	1.7917	\$2,616.00	\$1,460.07	1.8838	\$1,840.00	\$976.77	1.6056	\$776.00	\$483.30
Cap 6	1.9872	\$3,389.00	\$1,705.40	2.1381	\$2,613.00	\$1,222.10	1.6056	\$776.00	\$483.30
Cap 9	1.9459	\$3,588.00	\$1,843.88	2.0668	\$2,812.00	\$1,360.58	1.6056	\$776.00	\$483.30
Cap 12	2.1019	\$4,706.00	\$2,238.96	2.2385	\$3,930.00	\$1,755.66	1.6056	\$776.00	\$483.30
Cap 18	2.5755	\$6,890.00	\$2,675.26	2.7893	\$6,114.00	\$2,191.96	1.6056	\$776.00	\$483.30
Cap 24	2.3520	\$7,900.00	\$3,358.83	2.4775	\$7,124.00	\$2,875.53	1.6056	\$776.00	\$483.30
Cap 36	2.7272	\$11,338.00	\$4,157.38	2.8747	\$10,562.00	\$3,674.08	1.6056	\$776.00	\$483.30
DS3 W/SHARP 24 Months - EL									
Cap 1	1.7969	\$2,233.00	\$1,242.70	1.9186	\$1,457.00	\$759.40	1.6056	\$776.00	\$483.30
Cap 2	1.7052	\$3,131.00	\$1,836.17	1.7407	\$2,355.00	\$1,352.87	1.6056	\$776.00	\$483.30
Cap 3	1.8171	\$3,462.00	\$1,905.27	1.8889	\$2,686.00	\$1,421.97	1.6056	\$776.00	\$483.30
Cap 6	1.9986	\$4,715.00	\$2,359.21	2.0998	\$3,939.00	\$1,875.91	1.6056	\$776.00	\$483.30
Cap 9	2.1460	\$6,386.00	\$2,975.73	2.2508	\$5,610.00	\$2,492.43	1.6056	\$776.00	\$483.30
Cap 12	2.2360	\$8,115.00	\$3,629.28	2.3328	\$7,339.00	\$3,145.98	1.6056	\$776.00	\$483.30
Cap 24	2.3943	\$14,619.00	\$6,105.71	2.4621	\$13,843.00	\$5,622.41	1.6056	\$776.00	\$483.30
Cap 36	2.6277	\$19,711.00	\$7,501.21	2.6981	\$18,935.00	\$7,017.91	1.6056	\$776.00	\$483.30

FCC DATA REQUEST SUBMITTED MAY 18, 1994
PRICE TO DIRECT COST RATIO

SERVICE	CIRCUIT			CHANNEL TERMINATION			MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 24 Months - OP									
Cap 2	1.5695	\$2,776.00	\$1,768.66	1.5560	\$2,000.00	\$1,285.36	1.6056	\$776.00	\$483.30
Cap 3	1.6523	\$2,851.00	\$1,725.43	1.6705	\$2,075.00	\$1,242.13	1.6056	\$776.00	\$483.30
Cap 6	1.8389	\$3,624.00	\$1,970.76	1.9147	\$2,848.00	\$1,487.46	1.6056	\$776.00	\$483.30
Cap 9	1.8125	\$3,823.00	\$2,109.24	1.8740	\$3,047.00	\$1,625.94	1.6056	\$776.00	\$483.30
Cap 12	1.9730	\$4,941.00	\$2,504.32	2.0608	\$4,165.00	\$2,021.02	1.6056	\$776.00	\$483.30
Cap 18	2.4230	\$7,125.00	\$2,940.62	2.5837	\$6,349.00	\$2,457.32	1.6056	\$776.00	\$483.30
Cap 24	2.2446	\$8,135.00	\$3,624.19	2.3430	\$7,359.00	\$3,140.89	1.6056	\$776.00	\$483.30
Cap 36	2.6167	\$11,573.00	\$4,422.74	2.7407	\$10,797.00	\$3,939.44	1.6056	\$776.00	\$483.30
DS3 36 Months - EL									
Cap 1	1.7297	\$1,920.00	\$1,110.02	1.8669	\$1,170.00	\$626.72	1.5518	\$750.00	\$483.30
Cap 2	1.7698	\$2,780.00	\$1,570.81	1.8666	\$2,030.00	\$1,087.51	1.5518	\$750.00	\$483.30
Cap 3	1.8891	\$3,098.00	\$1,639.91	2.0301	\$2,348.00	\$1,156.61	1.5518	\$750.00	\$483.30
Cap 6	2.0527	\$4,298.00	\$2,093.86	2.2030	\$3,548.00	\$1,610.56	1.5518	\$750.00	\$483.30
Cap 9	2.1761	\$5,898.00	\$2,710.38	2.3115	\$5,148.00	\$2,227.08	1.5518	\$750.00	\$483.30
Cap 12	2.2456	\$7,554.00	\$3,363.93	2.3620	\$6,804.00	\$2,880.63	1.5518	\$750.00	\$483.30
Cap 24	2.3601	\$13,784.00	\$5,840.35	2.4331	\$13,034.00	\$5,357.05	1.5518	\$750.00	\$483.30
Cap 36	2.5773	\$18,649.00	\$7,235.85	2.6507	\$17,899.00	\$6,752.55	1.5518	\$750.00	\$483.30
DS3 36 Months - OP									
Cap 2	1.6231	\$2,440.00	\$1,503.30	1.6569	\$1,690.00	\$1,020.00	1.5518	\$750.00	\$483.30
Cap 3	1.7198	\$2,511.00	\$1,460.07	1.8029	\$1,761.00	\$976.77	1.5518	\$750.00	\$483.30
Cap 6	1.9092	\$3,256.00	\$1,705.40	2.0506	\$2,506.00	\$1,222.10	1.5518	\$750.00	\$483.30
Cap 9	1.8651	\$3,439.00	\$1,843.88	1.9764	\$2,689.00	\$1,360.58	1.5518	\$750.00	\$483.30
Cap 12	2.0134	\$4,508.00	\$2,238.96	2.1405	\$3,758.00	\$1,755.66	1.5518	\$750.00	\$483.30
Cap 18	2.4682	\$6,603.00	\$2,675.26	2.6702	\$5,853.00	\$2,191.96	1.5518	\$750.00	\$483.30
Cap 24	2.2514	\$7,562.00	\$3,358.83	2.3690	\$6,812.00	\$2,875.53	1.5518	\$750.00	\$483.30
Cap 36	2.6108	\$10,854.00	\$4,157.38	2.7501	\$10,104.00	\$3,674.08	1.5518	\$750.00	\$483.30
DS3 W/SHARP 36 Months - EL									
Cap 1	1.7261	\$2,145.00	\$1,242.70	1.8370	\$1,395.00	\$759.40	1.5518	\$750.00	\$483.30
Cap 2	1.6366	\$3,005.00	\$1,836.17	1.6668	\$2,255.00	\$1,352.87	1.5518	\$750.00	\$483.30
Cap 3	1.7441	\$3,323.00	\$1,905.27	1.8095	\$2,573.00	\$1,421.97	1.5518	\$750.00	\$483.30
Cap 6	1.9172	\$4,523.00	\$2,359.21	2.0113	\$3,773.00	\$1,875.91	1.5518	\$750.00	\$483.30
Cap 9	2.0576	\$6,123.00	\$2,975.73	2.1557	\$5,373.00	\$2,492.43	1.5518	\$750.00	\$483.30
Cap 12	2.1434	\$7,779.00	\$3,629.28	2.2343	\$7,029.00	\$3,145.98	1.5518	\$750.00	\$483.30
Cap 24	2.2944	\$14,009.00	\$6,105.71	2.3582	\$13,259.00	\$5,622.41	1.5518	\$750.00	\$483.30
Cap 36	2.5161	\$18,874.00	\$7,501.21	2.5825	\$18,124.00	\$7,017.91	1.5518	\$750.00	\$483.30

FCC DATA REQUEST SUBMITTED MAY 18, 1994
PRICE TO DIRECT COST RATIO

ATTACHMENT NO. 1
Page 5 of 7

SERVICE	CIRCUIT		CHANNEL TERMINATION				MILEAGE		
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST
DS3 W/SHARP 36 Months - OP									
Cap 2	1.5068	\$2,665.00	\$1,768.66	1.4899	\$1,915.00	\$1,285.36	1.5518	\$750.00	\$483.30
Cap 3	1.5857	\$2,736.00	\$1,725.43	1.5989	\$1,986.00	\$1,242.13	1.5518	\$750.00	\$483.30
Cap 6	1.7663	\$3,481.00	\$1,970.76	1.8360	\$2,731.00	\$1,487.46	1.5518	\$750.00	\$483.30
Cap 9	1.7371	\$3,664.00	\$2,109.24	1.7922	\$2,914.00	\$1,625.94	1.5518	\$750.00	\$483.30
Cap 12	1.8899	\$4,733.00	\$2,504.32	1.9708	\$3,983.00	\$2,021.02	1.5518	\$750.00	\$483.30
Cap 18	2.3220	\$6,828.00	\$2,940.62	2.4734	\$6,078.00	\$2,457.32	1.5518	\$750.00	\$483.30
Cap 24	2.1486	\$7,787.00	\$3,624.19	2.2404	\$7,037.00	\$3,140.89	1.5518	\$750.00	\$483.30
Cap 36	2.5050	\$11,079.00	\$4,422.74	2.6219	\$10,329.00	\$3,939.44	1.5518	\$750.00	\$483.30
DS3 60 Months - EL									
Cap 1	1.4434	\$1,598.00	\$1,107.12	1.6594	\$1,040.00	\$626.72	1.1615	\$558.00	\$480.40
Cap 2	1.5071	\$2,363.00	\$1,567.91	1.6598	\$1,805.00	\$1,087.51	1.1615	\$558.00	\$480.40
Cap 3	1.6145	\$2,643.00	\$1,637.01	1.8027	\$2,085.00	\$1,156.61	1.1615	\$558.00	\$480.40
Cap 6	1.7738	\$3,709.00	\$2,090.96	1.9565	\$3,151.00	\$1,610.56	1.1615	\$558.00	\$480.40
Cap 9	1.8966	\$5,135.00	\$2,707.48	2.0552	\$4,577.00	\$2,227.08	1.1615	\$558.00	\$480.40
Cap 12	1.9661	\$6,608.00	\$3,361.03	2.1002	\$6,050.00	\$2,880.63	1.1615	\$558.00	\$480.40
Cap 24	2.0809	\$12,147.00	\$5,837.45	2.1633	\$11,589.00	\$5,357.05	1.1615	\$558.00	\$480.40
Cap 36	2.2801	\$16,492.00	\$7,232.95	2.3597	\$15,934.00	\$6,752.55	1.1615	\$558.00	\$480.40
DS3 60 Months - OP									
Cap 2	1.3730	\$2,060.00	\$1,500.40	1.4725	\$1,502.00	\$1,020.00	1.1615	\$558.00	\$480.40
Cap 3	1.4576	\$2,124.00	\$1,457.17	1.6032	\$1,566.00	\$976.77	1.1615	\$558.00	\$480.40
Cap 6	1.6370	\$2,787.00	\$1,702.50	1.8239	\$2,229.00	\$1,222.10	1.1615	\$558.00	\$480.40
Cap 9	1.6019	\$2,949.00	\$1,840.98	1.7573	\$2,391.00	\$1,360.58	1.1615	\$558.00	\$480.40
Cap 12	1.7437	\$3,899.00	\$2,236.06	1.9030	\$3,341.00	\$1,755.66	1.1615	\$558.00	\$480.40
Cap 18	2.1546	\$5,758.00	\$2,672.36	2.3723	\$5,200.00	\$2,191.96	1.1615	\$558.00	\$480.40
Cap 24	1.9705	\$6,613.00	\$3,355.93	2.1057	\$6,055.00	\$2,875.53	1.1615	\$558.00	\$480.40
Cap 36	2.2954	\$9,536.00	\$4,154.48	2.4436	\$8,978.00	\$3,674.08	1.1615	\$558.00	\$480.40
DS3 W/SHARP 60 Months - EL									
Cap 1	1.4502	\$1,798.00	\$1,239.80	1.6329	\$1,240.00	\$759.40	1.1615	\$558.00	\$480.40
Cap 2	1.3980	\$2,563.00	\$1,833.27	1.4820	\$2,005.00	\$1,352.87	1.1615	\$558.00	\$480.40
Cap 3	1.4945	\$2,843.00	\$1,902.37	1.6069	\$2,285.00	\$1,421.97	1.1615	\$558.00	\$480.40
Cap 6	1.6589	\$3,909.00	\$2,356.31	1.7863	\$3,351.00	\$1,875.91	1.1615	\$558.00	\$480.40
Cap 9	1.7946	\$5,335.00	\$2,972.83	1.9166	\$4,777.00	\$2,492.43	1.1615	\$558.00	\$480.40
Cap 12	1.8774	\$6,808.00	\$3,626.38	1.9867	\$6,250.00	\$3,145.98	1.1615	\$558.00	\$480.40
Cap 24	2.0232	\$12,347.00	\$6,102.81	2.0968	\$11,789.00	\$5,622.41	1.1615	\$558.00	\$480.40
Cap 36	2.2261	\$16,692.00	\$7,498.31	2.2990	\$16,134.00	\$7,017.91	1.1615	\$558.00	\$480.40

FCC DATA REQUEST SUBMITTED MAY 18, 1994

PRICE TO DIRECT COST RATIO

SERVICE	CIRCUIT		CHANNEL TERMINATION				MILEAGE		DIRECT COST
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	
DS3 W/SHARP 60 Months - OP									
Cap 2	1.2799	\$2,260.00	\$1,765.76	1.3241	\$1,702.00	\$1,285.36	1.1615	\$558.00	\$480.40
Cap 3	1.3492	\$2,324.00	\$1,722.53	1.4218	\$1,766.00	\$1,242.13	1.1615	\$558.00	\$480.40
Cap 6	1.5179	\$2,987.00	\$1,967.86	1.6330	\$2,429.00	\$1,487.46	1.1615	\$558.00	\$480.40
Cap 9	1.4950	\$3,149.00	\$2,106.34	1.5935	\$2,591.00	\$1,625.94	1.1615	\$558.00	\$480.40
Cap 12	1.6387	\$4,099.00	\$2,501.42	1.7521	\$3,541.00	\$2,021.02	1.1615	\$558.00	\$480.40
Cap 18	2.0281	\$5,958.00	\$2,937.72	2.1975	\$5,400.00	\$2,457.32	1.1615	\$558.00	\$480.40
Cap 24	1.8814	\$6,813.00	\$3,621.29	1.9915	\$6,255.00	\$3,140.89	1.1615	\$558.00	\$480.40
Cap 36	2.2028	\$9,736.00	\$4,419.84	2.3298	\$9,178.00	\$3,939.44	1.1615	\$558.00	\$480.40
DS3 120 Months - EL									
Cap 1	1.4562	\$1,564.00	\$1,074.02	1.6594	\$1,040.00	\$626.72	1.1715	\$524.00	\$447.30
Cap 2	1.5175	\$2,329.00	\$1,534.81	1.6598	\$1,805.00	\$1,087.51	1.1715	\$524.00	\$447.30
Cap 3	1.6266	\$2,609.00	\$1,603.91	1.8027	\$2,085.00	\$1,156.61	1.1715	\$524.00	\$447.30
Cap 6	1.7858	\$3,675.00	\$2,057.86	1.9565	\$3,151.00	\$1,610.56	1.1715	\$524.00	\$447.30
Cap 9	1.9074	\$5,101.00	\$2,674.38	2.0552	\$4,577.00	\$2,227.08	1.1715	\$524.00	\$447.30
Cap 12	1.9754	\$6,574.00	\$3,327.93	2.1002	\$6,050.00	\$2,880.63	1.1715	\$524.00	\$447.30
Cap 24	2.0869	\$12,113.00	\$5,804.35	2.1633	\$11,589.00	\$5,357.05	1.1715	\$524.00	\$447.30
Cap 36	2.2859	\$16,458.00	\$7,199.85	2.3597	\$15,934.00	\$6,752.55	1.1715	\$524.00	\$447.30
DS3 120 Months - OP									
Cap 2	1.3808	\$2,026.00	\$1,467.30	1.4725	\$1,502.00	\$1,020.00	1.1715	\$524.00	\$447.30
Cap 3	1.4676	\$2,090.00	\$1,424.07	1.6032	\$1,566.00	\$976.77	1.1715	\$524.00	\$447.30
Cap 6	1.6491	\$2,753.00	\$1,669.40	1.8239	\$2,229.00	\$1,222.10	1.1715	\$524.00	\$447.30
Cap 9	1.6124	\$2,915.00	\$1,807.88	1.7573	\$2,391.00	\$1,360.58	1.1715	\$524.00	\$447.30
Cap 12	1.7545	\$3,865.00	\$2,202.96	1.9030	\$3,341.00	\$1,755.66	1.1715	\$524.00	\$447.30
Cap 18	2.1688	\$5,724.00	\$2,639.26	2.3723	\$5,200.00	\$2,191.96	1.1715	\$524.00	\$447.30
Cap 24	1.9799	\$6,579.00	\$3,322.83	2.1057	\$6,055.00	\$2,875.53	1.1715	\$524.00	\$447.30
Cap 36	2.3055	\$9,502.00	\$4,121.38	2.4436	\$8,978.00	\$3,674.08	1.1715	\$524.00	\$447.30
DS3 W/SHARP 120 Months - EL									
Cap 1	1.4618	\$1,764.00	\$1,206.70	1.6329	\$1,240.00	\$759.40	1.1715	\$524.00	\$447.30
Cap 2	1.4049	\$2,529.00	\$1,800.17	1.4820	\$2,005.00	\$1,352.87	1.1715	\$524.00	\$447.30
Cap 3	1.5027	\$2,809.00	\$1,869.27	1.6069	\$2,285.00	\$1,421.97	1.1715	\$524.00	\$447.30
Cap 6	1.6680	\$3,875.00	\$2,323.21	1.7863	\$3,351.00	\$1,875.91	1.1715	\$524.00	\$447.30
Cap 9	1.8032	\$5,301.00	\$2,939.73	1.9166	\$4,777.00	\$2,492.43	1.1715	\$524.00	\$447.30
Cap 12	1.8852	\$6,774.00	\$3,593.28	1.9867	\$6,250.00	\$3,145.98	1.1715	\$524.00	\$447.30
Cap 24	2.0286	\$12,313.00	\$6,069.71	2.0968	\$11,789.00	\$5,622.41	1.1715	\$524.00	\$447.30
Cap 36	2.2314	\$16,658.00	\$7,465.21	2.2990	\$16,134.00	\$7,017.91	1.1715	\$524.00	\$447.30

FCC DATA REQUEST SUBMITTED MAY 18, 1994

SERVICE	CIRCUIT		CHANNEL TERMINATION				MILEAGE		DIRECT COST
	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	DIRECT COST	PRICE/COST RATIO	PRICE	
D\$3 W/SHARP 120 Months - OP									
Cap 2	1.2847	\$2,226.00	\$1,732.66	1.3241	\$1,702.00	\$1,285.36	1.1715	\$524.00	\$447.30
Cap 3	1.3555	\$2,290.00	\$1,689.43	1.4218	\$1,766.00	\$1,242.13	1.1715	\$524.00	\$447.30
Cap 6	1.5263	\$2,953.00	\$1,934.76	1.6330	\$2,429.00	\$1,487.46	1.1715	\$524.00	\$447.30
Cap 9	1.5025	\$3,115.00	\$2,073.24	1.5935	\$2,591.00	\$1,625.94	1.1715	\$524.00	\$447.30
Cap 12	1.6469	\$4,065.00	\$2,468.32	1.7521	\$3,541.00	\$2,021.02	1.1715	\$524.00	\$447.30
Cap 18	2.0395	\$5,924.00	\$2,904.62	2.1975	\$5,400.00	\$2,457.32	1.1715	\$524.00	\$447.30
Cap 24	1.8893	\$6,779.00	\$3,588.19	1.9915	\$6,255.00	\$3,140.89	1.1715	\$524.00	\$447.30
Cap 36	2.2117	\$9,702.00	\$4,386.74	2.3298	\$9,178.00	\$3,939.44	1.1715	\$524.00	\$447.30

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS1 Service

Term: All

Monthly Average Miles: 8

36 Months Average Miles: 12

60 Months Average Miles: 14

	Chan Term	Chan Term W/SHARP	8 Miles	12 Miles	14 Miles
A. Total Unit Investment	\$4,709.68	\$6,492.42	\$1,852.21	\$2,999.35	\$3,277.93
B. Capital Costs					
Depreciation	\$487.06	\$559.64	\$165.73	\$246.91	\$265.17
Earnings	\$268.27	\$389.47	\$113.54	\$187.77	\$206.37
Income Tax	\$115.40	\$166.08	\$48.89	\$80.29	\$88.19
Total Capital Costs	\$870.73	\$1,115.19	\$328.16	\$514.97	\$559.73
C. Operating Expenses					
Maintenance	\$66.86	\$83.36	\$25.45	\$43.83	\$47.63
Ad Valorem	\$65.11	\$85.61	\$25.77	\$41.73	\$45.61
Administration	\$64.58	\$212.54	\$25.76	\$41.64	\$45.54
Business Fees	\$8.22	\$11.63	\$3.14	\$4.98	\$5.42
Other	\$58.77	\$58.77	\$20.46	\$32.41	\$35.25
Total Operating Expenses	\$263.54	\$451.91	\$100.58	\$164.59	\$179.45
D. Total Annual Costs (B+C)	\$1,134.27	\$1,567.10	\$428.74	\$679.56	\$739.18
E. Total Monthly Costs (D/12)	\$94.52	\$130.59	\$35.73	\$56.63	\$61.60
F. Total Direct Unit Cost/	0.2408	0.2414	0.2315	0.2266	0.2255

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Channel Termination
Term: All

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$32,397.31	\$56,340.36	\$59,583.29	\$81,614.78	\$112,634.37	\$144,931.34	\$267,904.60	\$335,218.86
B. Capital Costs								
Depreciation	\$2,949.13	\$5,093.94	\$5,481.74	\$7,891.10	\$10,954.18	\$14,312.81	\$26,926.15	\$34,411.73
Earnings	\$1,966.61	\$3,428.51	\$3,602.76	\$4,841.55	\$6,666.10	\$8,524.42	\$15,642.83	\$19,397.49
Income Tax	\$850.62	\$1,482.90	\$1,558.37	\$2,094.66	\$2,884.10	\$3,688.37	\$6,768.93	\$8,394.51
Total Capital Costs	\$5,766.36	\$10,005.35	\$10,642.87	\$14,827.31	\$20,504.38	\$26,525.60	\$49,337.91	\$62,203.73
C. Operating Expenses								
Maintenance	\$397.89	\$688.52	\$737.45	\$1,047.71	\$1,452.19	\$1,889.98	\$3,539.72	\$4,499.88
Ad Valorem	\$450.33	\$783.13	\$828.21	\$1,134.44	\$1,565.62	\$2,014.55	\$3,723.88	\$4,659.55
Administration	\$851.36	\$1,478.17	\$1,569.77	\$2,176.58	\$3,008.25	\$3,885.85	\$7,215.29	\$9,077.88
Business Fees	\$54.73	\$94.96	\$100.99	\$140.63	\$194.46	\$251.53	\$467.76	\$589.61
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$1,754.31	\$3,044.78	\$3,236.42	\$4,499.36	\$6,220.52	\$8,041.91	\$14,946.65	\$18,826.92
D. Total Annual Costs (B+C)	\$7,520.67	\$13,050.13	\$13,879.29	\$19,326.67	\$26,724.90	\$34,567.51	\$64,284.56	\$81,030.65
E. Total Monthly Costs (D/12)	\$626.72	\$1,087.51	\$1,156.61	\$1,610.56	\$2,227.08	\$2,880.63	\$5,357.05	\$6,752.55
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2321	0.2316	0.2329	0.2368	0.2373	0.2385	0.2400	0.2417

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Channel Termination
Term: All

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$54,466.01	\$52,332.43	\$64,440.97	\$71,275.76	\$90,775.93	\$112,310.19	\$146,049.30	\$185,463.16
B. Capital Costs								
Depreciation	\$4,472.56	\$4,249.58	\$5,515.06	\$6,229.37	\$8,267.36	\$10,517.92	\$14,044.04	\$18,163.24
Earnings	\$3,428.13	\$3,305.35	\$4,002.12	\$4,395.43	\$5,517.54	\$6,756.72	\$8,698.21	\$10,966.24
Income Tax	\$1,481.53	\$1,428.45	\$1,729.68	\$1,899.73	\$2,384.85	\$2,920.57	\$3,759.93	\$4,740.47
Total Capital Costs	\$9,382.22	\$8,983.38	\$11,246.86	\$12,524.53	\$16,169.75	\$20,195.21	\$26,502.18	\$33,869.95
C. Operating Expenses								
Maintenance	\$660.04	\$627.74	\$811.02	\$914.48	\$1,209.65	\$1,535.61	\$2,046.31	\$2,642.91
Ad Valorem	\$757.08	\$727.42	\$895.73	\$990.73	\$1,261.79	\$1,561.11	\$2,030.09	\$2,577.94
Administration	\$1,351.62	\$1,297.46	\$1,604.87	\$1,778.39	\$2,273.45	\$2,820.16	\$3,676.71	\$4,677.34
Business Fees	\$89.06	\$85.29	\$106.71	\$118.80	\$153.30	\$191.39	\$251.08	\$320.81
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$2,857.80	\$2,737.91	\$3,418.33	\$3,802.40	\$4,898.19	\$6,108.27	\$8,004.19	\$10,219.00
D. Total Annual Costs (B+C)	\$12,240.02	\$11,721.29	\$14,665.19	\$16,326.93	\$21,067.94	\$26,303.48	\$34,506.37	\$44,088.95
E. Total Monthly Costs (D/12)	\$1,020.00	\$976.77	\$1,222.10	\$1,360.58	\$1,755.66	\$2,191.96	\$2,875.53	\$3,674.08
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2247	0.2240	0.2276	0.2291	0.2321	0.2342	0.2363	0.2377

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Channel Termination
With SHARP

Term: All

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$38,954.97	\$69,455.68	\$72,698.61	\$94,730.10	\$125,749.69	\$158,046.66	\$281,019.92	\$348,334.18
B. Capital Costs								
Depreciation	\$3,216.12	\$5,627.92	\$6,015.72	\$8,425.08	\$11,488.16	\$14,846.79	\$27,460.13	\$34,945.71
Earnings	\$2,412.42	\$4,320.13	\$4,494.38	\$5,733.17	\$7,557.72	\$9,416.04	\$16,534.45	\$20,289.11
Income Tax	\$1,037.05	\$1,855.76	\$1,931.23	\$2,467.52	\$3,256.96	\$4,061.23	\$7,141.79	\$8,767.37
Total Capital Costs	\$6,665.59	\$11,803.81	\$12,441.33	\$16,625.77	\$22,302.84	\$28,324.06	\$51,136.37	\$64,002.19
C. Operating Expenses								
Maintenance	\$458.58	\$809.90	\$858.83	\$1,169.09	\$1,573.57	\$2,011.36	\$3,661.10	\$4,621.26
Ad Valorem	\$525.75	\$933.97	\$979.05	\$1,285.28	\$1,716.46	\$2,165.39	\$3,874.72	\$4,810.39
Administration	\$1,395.62	\$2,566.69	\$2,658.29	\$3,265.10	\$4,096.77	\$4,974.37	\$8,303.81	\$10,166.40
Business Fees	\$67.28	\$120.06	\$126.09	\$165.73	\$219.56	\$276.63	\$492.86	\$614.71
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$2,447.23	\$4,430.62	\$4,622.26	\$5,885.20	\$7,606.36	\$9,427.75	\$16,332.49	\$20,212.76
D. Total Annual Costs (B+C)	\$9,112.82	\$16,234.43	\$17,063.59	\$22,510.97	\$29,909.20	\$37,751.81	\$67,468.86	\$84,214.95
E. Total Monthly Costs (D/12)	\$759.40	\$1,352.87	\$1,421.97	\$1,875.91	\$2,492.43	\$3,145.98	\$5,622.41	\$7,017.91
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2339	0.2337	0.2347	0.2376	0.2378	0.2389	0.2401	0.2418

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Channel Termination
With SHARP

Term: All

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$67,581.33	\$65,447.75	\$77,556.29	\$84,391.08	\$103,891.25	\$125,425.51	\$159,164.62	\$198,578.48
B. Capital Costs								
Depreciation	\$5,006.54	\$4,783.56	\$6,049.04	\$6,763.35	\$8,801.34	\$11,051.90	\$14,578.02	\$18,697.22
Earnings	\$4,319.75	\$4,196.97	\$4,893.74	\$5,287.05	\$6,409.16	\$7,648.34	\$9,589.83	\$11,857.86
Income Tax	\$1,854.39	\$1,801.31	\$2,102.54	\$2,272.59	\$2,757.71	\$3,293.43	\$4,132.79	\$5,113.33
Total Capital Costs	\$11,180.68	\$10,781.84	\$13,045.32	\$14,322.99	\$17,968.21	\$21,993.67	\$28,300.64	\$35,668.41
C. Operating Expenses								
Maintenance	\$781.42	\$749.12	\$932.40	\$1,035.86	\$1,331.03	\$1,656.99	\$2,167.69	\$2,764.29
Ad Valorem	\$907.92	\$878.26	\$1,046.57	\$1,141.57	\$1,412.63	\$1,711.95	\$2,180.93	\$2,728.78
Administration	\$2,440.14	\$2,385.98	\$2,693.39	\$2,866.91	\$3,361.97	\$3,908.68	\$4,765.23	\$5,765.86
Business Fees	\$114.16	\$110.39	\$131.81	\$143.90	\$178.40	\$216.49	\$276.18	\$345.91
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,243.64	\$4,123.75	\$4,804.17	\$5,188.24	\$6,284.03	\$7,494.11	\$9,390.03	\$11,604.84
D. Total Annual Costs (B+C)	\$15,424.32	\$14,905.59	\$17,849.49	\$19,511.23	\$24,252.24	\$29,487.78	\$37,690.67	\$47,273.25
E. Total Monthly Costs (D/12)	\$1,285.36	\$1,242.13	\$1,487.46	\$1,625.94	\$2,021.02	\$2,457.32	\$3,140.89	\$3,939.44
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2282	0.2277	0.2301	0.2312	0.2334	0.2351	0.2368	0.2381

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Transport

Term: All

Capacity: All

	6 Miles	7 Miles	8 Miles	10 Miles
A. Total Unit Investment	\$23,022.76	\$24,847.64	\$26,672.51	\$25,962.38
B. Capital Costs				
Depreciation	\$2,005.11	\$2,129.00	\$2,252.88	\$1,975.30
Earnings	\$1,423.71	\$1,545.17	\$1,666.65	\$1,674.32
Income Tax	\$613.87	\$666.13	\$718.38	\$722.63
Total Capital Costs	\$4,042.69	\$4,340.30	\$4,637.91	\$4,372.25
C. Operating Expenses				
Maintenance	\$307.74	\$328.58	\$349.41	\$312.40
Ad Valorem	\$320.04	\$345.38	\$370.74	\$360.88
Administration	\$656.04	\$706.43	\$756.83	\$709.72
Business Fees	\$41.04	\$44.05	\$47.08	\$44.32
Other	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$1,324.86	\$1,424.44	\$1,524.06	\$1,427.32
D. Total Annual Costs (B+C)	\$5,367.55	\$5,764.74	\$6,161.97	\$5,799.57
E. Total Monthly Costs (D/12)	\$447.30	\$480.40	\$513.50	\$483.30
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2331	0.2320	0.2310	0.2234

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: Monthly
Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$57,244.95	\$81,188.00	\$84,430.93	\$106,462.42	\$137,482.01	\$169,778.98	\$292,752.24	\$360,066.50
B. Capital Costs								
Depreciation	\$5,078.13	\$7,222.94	\$7,610.74	\$10,020.10	\$13,083.18	\$16,441.81	\$29,055.15	\$36,540.73
Earnings	\$3,511.78	\$4,973.68	\$5,147.93	\$6,386.72	\$8,211.27	\$10,069.59	\$17,188.00	\$20,942.66
Income Tax	\$1,516.75	\$2,149.03	\$2,224.50	\$2,760.79	\$3,550.23	\$4,354.50	\$7,435.06	\$9,060.64
Total Capital Costs	\$10,106.66	\$14,345.65	\$14,983.17	\$19,167.61	\$24,844.68	\$30,865.90	\$53,678.21	\$66,544.03
C. Operating Expenses								
Maintenance	\$726.47	\$1,017.10	\$1,066.03	\$1,376.29	\$1,780.77	\$2,218.56	\$3,868.30	\$4,828.46
Ad Valorem	\$795.71	\$1,128.51	\$1,173.59	\$1,479.82	\$1,911.00	\$2,359.93	\$4,069.26	\$5,004.93
Administration	\$1,557.79	\$2,184.60	\$2,276.20	\$2,883.01	\$3,714.68	\$4,592.28	\$7,921.72	\$9,784.31
Business Fees	\$98.78	\$139.01	\$145.04	\$184.68	\$238.51	\$295.58	\$511.81	\$633.66
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,178.75	\$4,469.22	\$4,660.86	\$5,923.80	\$7,644.96	\$9,466.35	\$16,371.09	\$20,251.36
D. Total Annual Costs (B+C)	\$13,285.41	\$18,814.87	\$19,644.03	\$25,091.41	\$32,489.64	\$40,332.25	\$70,049.30	\$86,795.39
E. Total Monthly Costs (D/12)	\$1,107.12	\$1,567.91	\$1,637.00	\$2,090.95	\$2,707.47	\$3,361.02	\$5,837.44	\$7,232.95
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2321	0.2317	0.2327	0.2357	0.2363	0.2376	0.2393	0.2411

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: Monthly
Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$79,313.65	\$77,180.07	\$89,288.61	\$96,123.40	\$115,623.57	\$137,157.83	\$170,896.94	\$210,310.80
B. Capital Costs								
Depreciation	\$6,601.56	\$6,378.58	\$7,644.06	\$8,358.37	\$10,396.36	\$12,646.92	\$16,173.04	\$20,292.24
Earnings	\$4,973.30	\$4,850.52	\$5,547.29	\$5,940.60	\$7,062.71	\$8,301.89	\$10,243.38	\$12,511.41
Income Tax	\$2,147.66	\$2,094.58	\$2,395.81	\$2,565.86	\$3,050.98	\$3,586.70	\$4,426.06	\$5,406.60
Total Capital Costs	\$13,722.52	\$13,323.68	\$15,587.16	\$16,864.83	\$20,510.05	\$24,535.51	\$30,842.48	\$38,210.25
C. Operating Expenses								
Maintenance	\$988.62	\$956.32	\$1,139.60	\$1,243.06	\$1,538.23	\$1,864.19	\$2,374.89	\$2,971.49
Ad Valorem	\$1,102.46	\$1,072.80	\$1,241.11	\$1,336.11	\$1,607.17	\$1,906.49	\$2,375.47	\$2,923.32
Administration	\$2,058.05	\$2,003.89	\$2,311.30	\$2,484.82	\$2,979.88	\$3,526.59	\$4,383.14	\$5,383.77
Business Fees	\$133.11	\$129.34	\$150.76	\$162.85	\$197.35	\$235.44	\$295.13	\$364.86
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,282.24	\$4,162.35	\$4,842.77	\$5,226.84	\$6,322.63	\$7,532.71	\$9,428.63	\$11,643.44
D. Total Annual Costs (B+C)	\$18,004.76	\$17,486.03	\$20,429.93	\$22,091.67	\$26,832.68	\$32,068.22	\$40,271.11	\$49,853.69
E. Total Monthly Costs (D/12)	\$1,500.40	\$1,457.17	\$1,702.49	\$1,840.97	\$2,236.06	\$2,672.35	\$3,355.93	\$4,154.47
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2270	0.2266	0.2288	0.2298	0.2321	0.2338	0.2356	0.2370

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service

Term: 12 Months

Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$59,069.82	\$83,012.87	\$86,255.80	\$108,287.29	\$139,306.88	\$171,603.85	\$294,577.11	\$361,891.37
B. Capital Costs								
Depreciation	\$5,202.01	\$7,346.82	\$7,734.62	\$10,143.98	\$13,207.06	\$16,565.69	\$29,179.03	\$36,664.61
Earnings	\$3,633.26	\$5,095.16	\$5,269.41	\$6,508.20	\$8,332.75	\$10,191.07	\$17,309.48	\$21,064.14
Income Tax	\$1,569.00	\$2,201.28	\$2,276.75	\$2,813.04	\$3,602.48	\$4,406.75	\$7,487.31	\$9,112.89
Total Capital Costs	\$10,404.27	\$14,643.26	\$15,280.78	\$19,465.22	\$25,142.29	\$31,163.51	\$53,975.82	\$66,841.64
C. Operating Expenses								
Maintenance	\$747.30	\$1,037.93	\$1,086.86	\$1,397.12	\$1,801.60	\$2,239.39	\$3,889.13	\$4,849.29
Ad Valorem	\$821.07	\$1,153.87	\$1,198.95	\$1,505.18	\$1,936.36	\$2,385.29	\$4,094.62	\$5,030.29
Administration	\$1,608.19	\$2,235.00	\$2,326.60	\$2,933.41	\$3,765.08	\$4,642.68	\$7,972.12	\$9,834.71
Business Fees	\$101.81	\$142.04	\$148.07	\$187.71	\$241.54	\$298.61	\$514.84	\$636.69
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,278.37	\$4,568.84	\$4,760.48	\$6,023.42	\$7,744.58	\$9,565.97	\$16,470.71	\$20,350.98
D. Total Annual Costs (B+C)	\$13,682.64	\$19,212.10	\$20,041.26	\$25,488.64	\$32,886.87	\$40,729.48	\$70,446.53	\$87,192.62
E. Total Monthly Costs (D/12)	\$1,140.22	\$1,601.01	\$1,670.11	\$2,124.05	\$2,740.57	\$3,394.12	\$5,870.54	\$7,266.05
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2316	0.2314	0.2323	0.2354	0.2361	0.2373	0.2391	0.2409

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 12 Months
Average Miles: 8

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$81,138.52	\$79,004.94	\$91,113.48	\$97,948.27	\$117,448.44	\$138,982.70	\$172,721.81	\$212,135.67
B. Capital Costs								
Depreciation	\$6,725.44	\$6,502.46	\$7,767.94	\$8,482.25	\$10,520.24	\$12,770.80	\$16,296.92	\$20,416.12
Earnings	\$5,094.78	\$4,972.00	\$5,668.77	\$6,062.08	\$7,184.19	\$8,423.37	\$10,364.86	\$12,632.89
Income Tax	\$2,199.91	\$2,146.83	\$2,448.06	\$2,618.11	\$3,103.23	\$3,638.95	\$4,478.31	\$5,458.85
Total Capital Costs	\$14,020.13	\$13,621.29	\$15,884.77	\$17,162.44	\$20,807.66	\$24,833.12	\$31,140.09	\$38,507.86
C. Operating Expenses								
Maintenance	\$1,009.45	\$977.15	\$1,160.43	\$1,263.89	\$1,559.06	\$1,885.02	\$2,395.72	\$2,992.32
Ad Valorem	\$1,127.82	\$1,098.16	\$1,266.47	\$1,361.47	\$1,632.53	\$1,931.85	\$2,400.83	\$2,948.68
Administration	\$2,108.45	\$2,054.29	\$2,361.70	\$2,535.22	\$3,030.28	\$3,576.99	\$4,433.54	\$5,434.17
Business Fees	\$136.14	\$132.37	\$153.79	\$165.88	\$200.38	\$238.47	\$298.16	\$367.89
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,381.86	\$4,261.97	\$4,942.39	\$5,326.46	\$6,422.25	\$7,632.33	\$9,528.25	\$11,743.06
D. Total Annual Costs (B+C)	\$18,401.99	\$17,883.26	\$20,827.16	\$22,488.90	\$27,229.91	\$32,465.45	\$40,668.34	\$50,250.92
E. Total Monthly Costs (D/12)	\$1,533.50	\$1,490.27	\$1,735.60	\$1,874.08	\$2,269.16	\$2,705.45	\$3,389.03	\$4,187.58
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2268	0.2264	0.2286	0.2296	0.2318	0.2336	0.2355	0.2369

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 24 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$58,359.69	\$82,302.74	\$85,545.67	\$107,577.16	\$138,596.75	\$170,893.72	\$293,866.98	\$361,181.24
B. Capital Costs								
Depreciation	\$4,924.43	\$7,069.24	\$7,457.04	\$9,866.40	\$12,929.48	\$16,288.11	\$28,901.45	\$36,387.03
Earnings	\$3,640.93	\$5,102.83	\$5,277.08	\$6,515.87	\$8,340.42	\$10,198.74	\$17,317.15	\$21,071.81
Income Tax	\$1,573.25	\$2,205.53	\$2,281.00	\$2,817.29	\$3,606.73	\$4,411.00	\$7,491.56	\$9,117.14
Total Capital Costs	\$10,138.61	\$14,377.60	\$15,015.12	\$19,199.56	\$24,876.63	\$30,897.85	\$53,710.16	\$66,575.98
C. Operating Expenses								
Maintenance	\$710.29	\$1,000.92	\$1,049.85	\$1,360.11	\$1,764.59	\$2,202.38	\$3,852.12	\$4,812.28
Ad Valorem	\$811.21	\$1,144.01	\$1,189.09	\$1,495.32	\$1,926.50	\$2,375.43	\$4,084.76	\$5,020.43
Administration	\$1,561.08	\$2,187.89	\$2,279.49	\$2,886.30	\$3,717.97	\$4,595.57	\$7,925.01	\$9,787.60
Business Fees	\$99.05	\$139.28	\$145.31	\$184.95	\$238.78	\$295.85	\$512.08	\$633.93
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,181.63	\$4,472.10	\$4,663.74	\$5,926.68	\$7,647.84	\$9,469.23	\$16,373.97	\$20,254.24
D. Total Annual Costs (B+C)	\$13,320.24	\$18,849.70	\$19,678.86	\$25,126.24	\$32,524.47	\$40,367.08	\$70,084.13	\$86,830.22
E. Total Monthly Costs (D/12)	\$1,110.02	\$1,570.81	\$1,639.91	\$2,093.85	\$2,710.37	\$3,363.92	\$5,840.34	\$7,235.85
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2282	0.2290	0.2300	0.2336	0.2347	0.2362	0.2385	0.2404

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 24 Months
Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$80,428.39	\$78,294.81	\$90,403.35	\$97,238.14	\$116,738.31	\$138,272.57	\$172,011.68	\$211,425.54
B. Capital Costs								
Depreciation	\$6,447.86	\$6,224.88	\$7,490.36	\$8,204.67	\$10,242.66	\$12,493.22	\$16,019.34	\$20,138.54
Earnings	\$5,102.45	\$4,979.67	\$5,676.44	\$6,069.75	\$7,191.86	\$8,431.04	\$10,372.53	\$12,640.56
Income Tax	\$2,204.16	\$2,151.08	\$2,452.31	\$2,622.36	\$3,107.48	\$3,643.20	\$4,482.56	\$5,463.10
Total Capital Costs	\$13,754.47	\$13,355.63	\$15,619.11	\$16,896.78	\$20,542.00	\$24,567.46	\$30,874.43	\$38,242.20
C. Operating Expenses								
Maintenance	\$972.44	\$940.14	\$1,123.42	\$1,226.88	\$1,522.05	\$1,848.01	\$2,358.71	\$2,955.31
Ad Valorem	\$1,117.96	\$1,088.30	\$1,256.61	\$1,351.61	\$1,622.67	\$1,921.99	\$2,390.97	\$2,938.82
Administration	\$2,061.34	\$2,007.18	\$2,314.59	\$2,488.11	\$2,983.17	\$3,529.88	\$4,386.43	\$5,387.06
Business Fees	\$133.38	\$129.61	\$151.03	\$163.12	\$197.62	\$235.71	\$295.40	\$365.13
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,285.12	\$4,165.23	\$4,845.65	\$5,229.72	\$6,325.51	\$7,535.59	\$9,431.51	\$11,646.32
D. Total Annual Costs (B+C)	\$18,039.59	\$17,520.86	\$20,464.76	\$22,126.50	\$26,867.51	\$32,103.05	\$40,305.94	\$49,888.52
E. Total Monthly Costs (D/12)	\$1,503.30	\$1,460.07	\$1,705.40	\$1,843.88	\$2,238.96	\$2,675.25	\$3,358.83	\$4,157.38
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2243	0.2238	0.2264	0.2275	0.2302	0.2322	0.2343	0.2360

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 36 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$58,359.69	\$82,302.74	\$85,545.67	\$107,577.16	\$138,596.75	\$170,893.72	\$293,866.98	\$361,181.24
B. Capital Costs								
Depreciation	\$4,924.43	\$7,069.24	\$7,457.04	\$9,866.40	\$12,929.48	\$16,288.11	\$28,901.45	\$36,387.03
Earnings	\$3,640.93	\$5,102.83	\$5,277.08	\$6,515.87	\$8,340.42	\$10,198.74	\$17,317.15	\$21,071.81
Income Tax	\$1,573.25	\$2,205.53	\$2,281.00	\$2,817.29	\$3,606.73	\$4,411.00	\$7,491.56	\$9,117.14
Total Capital Costs	\$10,138.61	\$14,377.60	\$15,015.12	\$19,199.56	\$24,876.63	\$30,897.85	\$53,710.16	\$66,575.98
C. Operating Expenses								
Maintenance	\$710.29	\$1,000.92	\$1,049.85	\$1,360.11	\$1,764.59	\$2,202.38	\$3,852.12	\$4,812.28
Ad Valorem	\$811.21	\$1,144.01	\$1,189.09	\$1,495.32	\$1,926.50	\$2,375.43	\$4,084.76	\$5,020.43
Administration	\$1,561.08	\$2,187.89	\$2,279.49	\$2,886.30	\$3,717.97	\$4,595.57	\$7,925.01	\$9,787.60
Business Fees	\$99.05	\$139.28	\$145.31	\$184.95	\$238.78	\$295.85	\$512.08	\$633.93
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,181.63	\$4,472.10	\$4,663.74	\$5,926.68	\$7,647.84	\$9,469.23	\$16,373.97	\$20,254.24
D. Total Annual Costs (B+C)	\$13,320.24	\$18,849.70	\$19,678.86	\$25,126.24	\$32,524.47	\$40,367.08	\$70,084.13	\$86,830.22
E. Total Monthly Costs (D/12)	\$1,110.02	\$1,570.81	\$1,639.91	\$2,093.85	\$2,710.37	\$3,363.92	\$5,840.34	\$7,235.85
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2282	0.2290	0.2300	0.2336	0.2347	0.2362	0.2385	0.2404

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 36 Months
Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. Total Unit Investment	\$80,428.39	\$78,294.81	\$90,403.35	\$97,238.14	\$116,738.31	\$138,272.57	\$172,011.68	\$211,425.54
B. Capital Costs								
Depreciation	\$6,447.86	\$6,224.88	\$7,490.36	\$8,204.67	\$10,242.66	\$12,493.22	\$16,019.34	\$20,138.54
Earnings	\$5,102.45	\$4,979.67	\$5,676.44	\$6,069.75	\$7,191.86	\$8,431.04	\$10,372.53	\$12,640.56
Income Tax	\$2,204.16	\$2,151.08	\$2,452.31	\$2,622.36	\$3,107.48	\$3,643.20	\$4,482.56	\$5,463.10
Total Capital Costs	\$13,754.47	\$13,355.63	\$15,619.11	\$16,896.78	\$20,542.00	\$24,567.46	\$30,874.43	\$38,242.20
C. Operating Expenses								
Maintenance	\$972.44	\$940.14	\$1,123.42	\$1,226.88	\$1,522.05	\$1,848.01	\$2,358.71	\$2,955.31
Ad Valorem	\$1,117.96	\$1,088.30	\$1,256.61	\$1,351.61	\$1,622.67	\$1,921.99	\$2,390.97	\$2,938.82
Administration	\$2,061.34	\$2,007.18	\$2,314.59	\$2,488.11	\$2,983.17	\$3,529.88	\$4,386.43	\$5,387.06
Business Fees	\$133.38	\$129.61	\$151.03	\$163.12	\$197.62	\$235.71	\$295.40	\$365.13
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$4,285.12	\$4,165.23	\$4,845.65	\$5,229.72	\$6,325.51	\$7,535.59	\$9,431.51	\$11,646.32
D. Total Annual Costs (B+C)	\$18,039.59	\$17,520.86	\$20,464.76	\$22,126.50	\$26,867.51	\$32,103.05	\$40,305.94	\$49,888.52
E. Total Monthly Costs (D/12)	\$1,503.30	\$1,460.07	\$1,705.40	\$1,843.88	\$2,238.96	\$2,675.25	\$3,358.83	\$4,157.38
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2243	0.2238	0.2264	0.2275	0.2302	0.2322	0.2343	0.2360

U S WEST Communications, Inc.

Response To FCC Data Request
18-May-94

Service: DS3 Service
Term: 60 Months
Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. Total Unit Investment	\$57,244.95	\$81,188.00	\$84,430.93	\$106,462.42	\$137,482.01	\$169,778.98	\$292,752.24	\$360,066.50
B. Capital Costs								
Depreciation	\$5,078.13	\$7,222.94	\$7,610.74	\$10,020.10	\$13,083.18	\$16,441.81	\$29,055.15	\$36,540.73
Earnings	\$3,511.78	\$4,973.68	\$5,147.93	\$6,386.72	\$8,211.27	\$10,069.59	\$17,188.00	\$20,942.66
Income Tax	\$1,516.75	\$2,149.03	\$2,224.50	\$2,760.79	\$3,550.23	\$4,354.50	\$7,435.06	\$9,060.64
Total Capital Costs	\$10,106.66	\$14,345.65	\$14,983.17	\$19,167.61	\$24,844.68	\$30,865.90	\$53,678.21	\$66,544.03
C. Operating Expenses								
Maintenance	\$726.47	\$1,017.10	\$1,066.03	\$1,376.29	\$1,780.77	\$2,218.56	\$3,868.30	\$4,828.46
Ad Valorem	\$795.71	\$1,128.51	\$1,173.59	\$1,479.82	\$1,911.00	\$2,359.93	\$4,069.26	\$5,004.93
Administration	\$1,557.79	\$2,184.60	\$2,276.20	\$2,883.01	\$3,714.68	\$4,592.28	\$7,921.72	\$9,784.31
Business Fees	\$98.78	\$139.01	\$145.04	\$184.68	\$238.51	\$295.58	\$511.81	\$633.66
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Operating Expenses	\$3,178.75	\$4,469.22	\$4,660.86	\$5,923.80	\$7,644.96	\$9,466.35	\$16,371.09	\$20,251.36
D. Total Annual Costs (B+C)	\$13,285.41	\$18,814.87	\$19,644.03	\$25,091.41	\$32,489.64	\$40,332.25	\$70,049.30	\$86,795.39
E. Total Monthly Costs (D/12)	\$1,107.12	\$1,567.91	\$1,637.00	\$2,090.95	\$2,707.47	\$3,361.02	\$5,837.44	\$7,232.95
F. Total Direct Unit Cost/ Total Unit Investment (D/A)	0.2321	0.2317	0.2327	0.2357	0.2363	0.2376	0.2393	0.2411